



Report of the Head of Scrutiny and Member Development

Scrutiny Board (Safer and Stronger Communities)

Date: 18th July 2011

Subject: Environment and Neighbourhoods Directorate – 2010/11 outturn position

Electoral Wards Affected: All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1 Purpose of this report

- 1.1 This report presents the 2010/11 outturn position for the Environment and Neighbourhoods Directorate and provides an explanation of budget variations.

2 Introduction

- 2.1 At its June meeting, the Executive Board considered the Council's financial performance for the year ending 31st March 2011. In view of this, the Chair of the Scrutiny Board has requested that details of the 2010/11 outturn position for the Environment and Neighbourhoods Directorate be reported to Scrutiny for consideration.
- 2.2 The following reports have therefore been provided by the Directorate's Head of Finance for the Board's consideration:
- Summary report of the Environment and Neighbourhoods Services – Outturn 2010/11
 - Summary report of the Housing Revenue Account – 2010/11 Outturn
- 2.3 The Director of Environment and Neighbourhoods and the Directorate's Head of Finance have been invited to today's meeting to present the attached information and address any further questions from the Board.

3 Recommendations

- 3.1 Members are asked to comment and note the attached reports.

Background papers

Report of the Director of Resources to Executive Board 22nd June 2011. Financial Performance Outturn 2010/11.